

## APPENDIX B

### Corporate Strategy - Proposed Changes 2022

<b>Page and paragraph</b>	<b>Current text</b>	<b>Proposed change</b>
<b>Front page</b>	Reviewed December 2021	Reviewed December 2022*
<b>Page 5, replace para 4</b>	In October 2021, the construction of four new business units at Faraday Business Park at Daedalus was completed and they are now ready for occupiers.	Four business units at Faraday Business Park at Daedalus (completed 2021) are available for occupiers, and all the new aviation hangars are now occupied. Two of the four Faraday units are already occupied.
<b>Page 5, replace para 5</b>	Over the coming years, the new development at Welborne, which lies to the north of Fareham, will also play a significant role in creating jobs for the Borough.	The Daedalus Financial Strategy was adopted by the Council in March 2022. The overarching principle is that the Council's interest in the whole Daedalus site should make a sustained positive contribution to the Council's overall financial position and, as a minimum, the revenue costs associated with operating and investing in Daedalus should be cost neutral to council taxpayers.
<b>Page 6, para 3, sentence two updated</b>	We have invested significantly in facilities such as the multi-million-pound Holly Hill Leisure Centre which opened in 2016, with £6.8m recently invested to improve facilities at Fareham Leisure Centre	We have invested significantly in facilities such as the multi-million-pound refurbishments of Holly Hill Leisure Centre and Fareham Leisure Centre.
<b>Page 8, para 3, add after second sentence</b>	Cultivated spaces are important too and add quality to our everyday lives. Two open spaces, the Sensory Garden in Fareham Town Centre, and Holly Hill Woodland Park, have consistently been awarded the prestigious Green Flag Award.	Cultivated spaces are important too and add quality to our everyday lives. Two open spaces, the Sensory Garden in Fareham Town Centre, and Holly Hill Woodland Park, have consistently been awarded the prestigious Green Flag Award. A wheelchair swing has been installed at Holly Hill play park to complement a range of inclusive equipment (complete 2022).
<b>Page 8, para 3 replace final sentence</b>	A new open space, Abbey Meadows is set to open in 2020 (open space opened in 2020 but awaiting completion of play area in 2021).	A new open space and play area, Abbey Meadows, is now fully open at Titchfield.

<b>Page 8, replace para 4</b>	The COVID-19 pandemic meant that we couldn't hold our annual Fareham In Bloom competition in the normal way. We did, however, run it as a successful virtual competition, where we received over 100 entries across six categories	2021 was the 25 <sup>th</sup> anniversary of the annual 'Fareham In Bloom' competition. In response to the COVID-19 pandemic we successfully ran it virtually, with over 150 entries across six categories.
<b>Page 9, para 2 replace first half of sentence 3</b>	Whilst we have been unable to hold the usual CAT meetings with residents during the COVID-19 pandemic, ...	Whilst we were unable to hold the usual CAT meetings during the COVID-19 pandemic, 2021 saw a return to in-person consultation meetings.
<b>Page 9, para 2 replace second part of sentence 3 and add sentence.</b>	... we successfully ran our first virtual exhibitions for the Local Plan and Balancing the Books consultations, ensuring our residents still had the opportunity to comment on the things that matter to them.	In 2022 consultations on the Local Boundary Review and Taxi Licensing Policy were undertaken. These ensure our residents continue to have the opportunity to comment on the things that matter to them.
<b>Page 9, para 5</b>	Our website contains all the Council's latest news and copies of the Council's Online magazine 'Fareham Today' whilst Council Connect, in Fareham shopping centre, is also a good place to check for information.	Our website contains all the Council's latest news and copies of the Council's Online magazine 'Fareham Today.' Digital screens in Fareham shopping centre (installed in 2022) provide a further opportunity for us to share information.
<b>Page 13, jigsaw piece</b>	45 CHILDREN'S PLAY AREAS	46 CHILDREN'S PLAY AREAS
<b>Page 14, bullet point 1, new sentence at end</b>	Enable the delivery of a new Garden Village at Welborne, providing thousands of new homes, new jobs, new schools, and new leisure facilities.	Enable the delivery of a new Garden Village at Welborne, providing thousands of new homes, new jobs, new schools, and new leisure facilities. Outline planning consent for Welborne, including Junction 10 improvements for the M27, was granted in 2021.
<b>Page 14, new para at end</b>	New	Support the development of affordable housing at Rose Court (complete in 2021) and begin work on affordable rent housing for older people at Station Road in Portchester.
<b>Page 15, add to bullet point 5</b>	Increase our recycling rates and reduce the amount of household waste.	Increase our recycling rates and reduce the amount of household waste. 'Clip and Collect' garden

		waste subscription service launched 2021.
<b>Page 15, replace bullet point 6</b>	Continue with our 'Give Plastic the Push' campaign, aiming to reduce the use of single use plastic in the Borough.	Continue with our 'Give Plastic the Push' campaign. New anti-littering campaign 'No More Rubbish Excuses' launched March 2022.
<b>Page 15, new bullet point at end</b>	New	Trial the use of biofuel (HVO) in our garden waste collection vehicles and smaller diesel vehicles for a period of 12 months.
<b>Page 15, new sentence at end</b>	New	Celebrate the Queen's Platinum Jubilee by sponsoring two areas of tree planting - Queen's Copse and Platinum Copse (opened 2022).
<b>Page 17, remove bullet point 2</b>	Construct a second phase extension to our highly successful Innovation Centre at Daedalus, offering office and working space to new businesses and creating new jobs within the Borough (complete March 2018).	-
<b>Page 17, amend bullet point 4</b>	Continue to implement our vision for Daedalus. We will build the necessary roads and services to unlock new employment opportunities at Swordfish Business Park, building new hangars and facilities to support the development of the airport and encourage employers to relocate and grow their business on the site.	Continue to implement our vision for Daedalus, unlocking new employment opportunities to enable business to relocate and grow their business on the site, alongside investment in airport services and facilities.
<b>Page 17, amend bullet point 5</b>	Support the construction of major highway schemes across the Borough to include the Stubbington Bypass, improvements to the southern section of Newgate Lane and a redesigned "all moves" Junction 10 on the M27. (Newgate Lane complete April 2018)	Support the construction of major highway schemes across the Borough to include the Stubbington Bypass (opened 2022), improvements to the southern section of Newgate Lane and a redesigned "all moves" Junction 10 on the M27.
<b>Page 17, new bullet point at end</b>	New	Support the area's diverse range of unique, independent shops and food and drink businesses to bounce back after the challenges of the pandemic with the launch of the Live Love Local message in 2021.

<b>Page 19, new bullet point at end</b>	New	Manage delivery of the Government's Grants to help support Fareham-based businesses in response to COVID-19.

\*Date when the Council agree changes to document

## Corporate Strategy – Additional Proposed Changes as agreed at CXMT

<b>Page and paragraph</b>	<b>Current text</b>	<b>Proposed change</b>
<b>Page 4, para 4</b>	We helped local businesses affected by the COVID-19 pandemic and paid out £56 million in business grants and reliefs as part of a package of measures announced by the Government.	We helped local businesses affected by the COVID-19 pandemic and paid out over £64 million in business grants and reliefs as part of a package of measures announced by the Government.
<b>Page 6, para 4 update final sentence</b>	We have also produced a vision to remodel Ferneham Hall into Fareham Live, a new arts and entertainment venue, with the building currently closed for refurbishment.	We have also produced a vision to remodel Ferneham Hall into Fareham Live, a new arts and entertainment venue, with the building currently closed for refurbishment. The project was paused during the COVID-19 pandemic but restarted in 2021.
<b>Page 15, bullet point 4</b>	Deliver major coastal defence schemes at Portchester and Hill Head. (Hill Head complete December 2017. Portchester proposal currently on hold awaiting funding solution).	Deliver a major coastal defence scheme at Hill Head (complete December 2017).
<b>Page 17, bullet point 7</b>	Implement much needed refurbishments to the Osborn Road multi-storey car park, bringing the building to more modern standards, both in terms of its structural integrity and customer experience.	Implement plans to replace Osborn Road multi-storey car park with a surface car park.
<b>Page 18, bullet point 2</b>	Transform Ferneham Hall into a new arts and entertainment venue, Fareham Live, with a community focus.	Transform Ferneham Hall into a new arts and entertainment venue, Fareham Live, with a community focus. This project has now restarted following a pause during COVID-19.
<b>Page 19, bullet point 5</b>	Be alive to new opportunities for further investment in commercial properties to boost income and help meet corporate priorities.	Be alive to new opportunities for further investment in commercial properties to help meet corporate priorities.